

Buildings and General Services  
Facility Condition Assessments 2013 - 2018  
(Deferred Maintenance)  
Correctional Facilities Only

**Notes:**

1. The tables on pages 2 - 14 represent the deferred and scheduled maintenance items identified in the Facility Condition Assessments that were completed from 2013 through 2018. The dollar amounts listed for each building, in column 2020, consist of the deferred maintenance items from 2013 to 2020. Years 2021 through 2024 provide the estimated dollar amounts for the schedule maintenance of end of useful life items.
2. This report is for all the correctional facilities: Northwest State Correctional Facility (NWSC), Northern State Correctional Facility (NSCF), Northeast State Regional Correctional Facility (NERCF), Caledonia Community Work Camp (CCWC), Southern State Correctional Facility (SSCF), Marble Valley Regional Correctional Facility (MVRCF), and Chittenden Regional Correctional Facility (CRCF). [Southeast State Correctional Facility was closed in 2017 and is not listed in the report]
3. If scheduled maintenance projects are not completed in the year listed, they are added to the deferred maintenance list of present year.
4. Only years 2021 - 2024 have been provided to fit the width of the paper for easier reading.

**Definitions:**

**Deferred Maintenance** - Necessary infrastructure maintenance, repairs and upgrades or replacements that are put on hold or delayed because of budget limitations and lack of funding.

**Scheduled Maintenance** - Necessary infrastructure maintenance, repairs and upgrades or replacements for items that are at the end of useful life.

**Priority 1**

**Currently Critical:**

1. Already failed or failure is imminent (0-12 Months).
2. Threats to health, life and fire safety; provided they are necessary to preserve the lives, health and safety of citizens, residents, state workers and visitors to state facilities.
3. Necessary changes to facilities to comply with Vermont Building Safety Codes, ADA, and all other applicable codes.

**Priority 2**

**Potentially Critical:**

1. Failure is expected within the next 1-2 years.
2. Non-emergency repairs, which do not pose an immediate life safety threat to the users, but which are resulting in or could result in exponential damage to the structure.
3. Projects that increase or maintain access under Americans with Disabilities Act and/or are included as Transition Plan requirements.

**Priority 3**

**Necessary but not yet critical:**

1. Scheduled maintenance of equipment that is currently functioning in order to prolong the equipment life.
2. Projects that are not required for the most basic function of a facility; however, will improve overall usability and/or reduce long-term maintenance.
3. Projects requiring appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further.
4. Projects that represent a sensible improvement to existing conditions and projects that are two to ten years out.

Buildings and General Services  
Deferred Maintenance List  
Correctional Facilities Only

Sum of Assessed Cost	Column Labels				
Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
<input type="checkbox"/> <b>Priority 1</b>					
<input type="checkbox"/> <b>DOC</b>					
<input type="checkbox"/> <b>Newport</b>					
<input type="checkbox"/> <b>NSCF (A-1 Admin) #06261</b>					
Security Study	\$	5,000			
<input type="checkbox"/> <b>NSCF (A-2 Admin/Seg/Dining) # 06263</b>					
Replace Master Control Windows			\$	22,048	
<input type="checkbox"/> <b>NSCF (Garage) # 06533</b>					
Replace Sally Port	\$	25,000			
<input type="checkbox"/> <b>NSCF (Living Unit D) #06267</b>					
Replace Epoxy Flooring	\$	9,390			
<input type="checkbox"/> <b>NSCF (Living Unit E) #06530</b>					
Replace	\$	10,000			
<b>Newport Sum</b>	<b>\$</b>	<b>49,390</b>		<b>\$</b>	<b>22,048</b>
<input type="checkbox"/> <b>Rutland</b>					
<input type="checkbox"/> <b>MVRFC Modular Building #06041</b>					
Replace Remote Fire Alarm Panel	\$	3,935			
<b>Rutland Sum</b>	<b>\$</b>	<b>3,935</b>			
<input type="checkbox"/> <b>South Burlington</b>					
<input type="checkbox"/> <b>Chittenden Regional Corr. Fac. #06172</b>					
Replace Interior Security Doors	\$	1,300,000			
Replace Pull Station	\$	297			
Replace Sally Port Casement System	\$	750,000			
Replace Strobe and Horn	\$	283			
Replace system	\$	337,500			
<b>South Burlington Sum</b>	<b>\$</b>	<b>2,388,080</b>			
<input type="checkbox"/> <b>St. Albans</b>					
<input type="checkbox"/> <b>NWSCF 50 Bed Satellite Unit #06331</b>					
Replace Cell Doors	\$	115,200			
Replace Pull Station				\$	1,158
Replace Sally Port Door Casement System	\$	50,000			
Replace Strobe and Horn				\$	11,303
<input type="checkbox"/> <b>NWSCF Barn #06327</b>					
Repair foundation	\$	6,500			
Replace Aluminum Single Roll-Up Door	\$	2,400		\$	1,200
Replace Corrugated Roofing Panels	\$	7,031			
Replace Gas-Fired Furnace	\$	1,581			
Replace Historic Wood Window	\$	64,400			
Replace Wood Siding	\$	128,000			
<input type="checkbox"/> <b>NWSCF Corrections #06322</b>					
Replace Interior Security Doors	\$	1,700,000			\$ 1,700,000
Replace Pull Station					\$ 11,882
Replace Sally Port Door Casement System	\$	1,250,000			\$ 1,250,000
Replace Strobe and Horn					\$ 11,303
<input type="checkbox"/> <b>NWSCF Generator Building #06334</b>					
Replace Slab on Grade	\$	12,226			
Replace Wood Beams and Rafters Roof Structure	\$	2,802			
<input type="checkbox"/> <b>NWSCF House #06326</b>					
Repair stone foundation	\$	100,000			
Replace Electrical Wiring	\$	80,000			
Replace Gas-Fired Furnace	\$	1,534			
Replace Piping	\$	191,200			
Replace Traditional Wood Beams and Rafters	\$	6,180			
Replace Wood Beams and Joist Supporting Timber Decking	\$	120,000			

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Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
<b>☐NWSCF Lift Station # 06320</b>					
Replace Exterior Steel, Painted, Door	\$	620			
<b>☐NWSCF Print Shop #06330</b>					
Replace Heat Pump Air to Air 7.5-Ton	\$	10,675			
<b>☐NWSCF Program Building #06333</b>					
Replace Air Handler	\$	47,096			
Replace Pull Station				\$	1,782
Replace Strobe and Horn				\$	1,130
<b>St. Albans Sum</b>	<b>\$</b>	<b>3,897,446</b>			<b>\$2,989,758</b>
<b>☐St. Johnsbury</b>					
<b>☐CCWC Wood Shed 3 #06338</b>					
Cover interior of rollup doors with flame retardant finish material	\$	400			
<b>☐NERCF Greenhouse #06527</b>					
Replace Package Unit, Propane Heat, Electric Cooling	\$	8,860			
<b>☐NERCF Main Building #06341</b>					
Replace Site Security & Alarm Systems	\$	292,500			
<b>☐NERCF Pump Station Bldg #06523</b>					
Replace Sewage Ejector Pumps	\$	2,101			
<b>St. Johnsbury Sum</b>	<b>\$</b>	<b>303,861</b>			
<b>Priority 1 Sum</b>	<b>\$</b>	<b>6,642,711</b>	<b>\$</b>	<b>22,048</b>	<b>\$2,989,758</b>

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Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
<b>Priority 2</b>					
<b>DOC</b>					
Newport					
<b>NSCF (A-2 Admin/Seg/Dining) # 06263</b>					
Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM	\$	29,469			\$ 29,469
Replace Pad-Mounted Condenser 4-Ton	\$	3,627			
<b>NSCF (B-Building -Gym) #06264</b>					
Replace Inlet Hood	\$	1,125			
<b>NSCF (Living Unit C) #06265</b>					
Replace Exhaust Fan 800 CFM in-line	\$	2,811			\$ 2,811
Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM	\$	15,868			
Replace Steel Frame Cell Window w/ Grate	\$	319,800			
<b>NSCF (Living Unit D) #06267</b>					
Replace Exhaust Fan 800 CFM in-line	\$	2,811			\$ 2,811
Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing	\$	15,868			\$ 15,868
Replace Steel Frame Cell Window w/ Grate	\$	319,800			
<b>NSCF (Living Unit E) #06530</b>					
Replace Security Windows	\$	246,000			
<b>NSCF VCI 2 #06531</b>					
Replace Steel Frame Window with Security Screen				\$ 49,864	
<b>Newport Sum</b>	<b>\$</b>	<b>957,179</b>		<b>\$ 49,864</b>	<b>\$ 50,959</b>
Rutland					
<b>MVRFC Modular Building #06041</b>					
Replace Tankless Water Boiler, Propane-Fired	\$	6,500			
<b>Rutland Sum</b>	<b>\$</b>	<b>6,500</b>			
South Burlington					
<b>Chittenden Regional Corr. Fac. #06172</b>					
Replace light pole and add additional poles	\$	15,000			
<b>South Burlington Sum</b>	<b>\$</b>	<b>15,000</b>			
Springfield					
<b>SSCF Energy Building #06519</b>					
Replace Fire Alarm Annunciator Panel	\$	3,906			
Replace propane-fired burner	\$	55,000			
<b>SSCF Maintenance #06518</b>					
Replace Domestic Hot Water Heater - Electric	\$	500			
Replace Fire Alarm Annunciator Panel	\$	3,906			
<b>Springfield Sum</b>	<b>\$</b>	<b>63,312</b>			
St. Albans					
<b>NWSCF 50 Bed Satellite Unit #06331</b>					
Replace Interior Doors	\$	8,034			
Replace Split System AC	\$	18,954			
Replace Steel Frame Window - Non secure areas	\$	9,023			
Replace Water Heater	\$	22,305			
<b>NWSCF Corrections #06322</b>					
Replace Communications and Security Systems	\$	250,000			
<b>NWSCF Generator Building #06334</b>					
Replace Exterior Steel, Painted, Door	\$	620			
<b>NWSCF Green Houses (2) #06335</b>					
Replace Constant Air Blower	\$	1,000			
<b>NWSCF House #06326</b>					
Replace Asphalt Shingles	\$	6,800			
Replace Bathtub (Enameled Steel) & Faucets	\$	2,923			
Replace Historic Wood Window	\$	60,000			
Replace Lavatory Porcelain	\$	660			
Replace Masonry Chimney and Fireplace	\$	40,000			
Replace Water Closet	\$	894			
Replace Wood Doors	\$	4,000			
Replace Wood interior doors	\$	8,000			
Replace Wood Siding	\$	400,000			

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Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
<input type="checkbox"/> <b>NWSCF Print Shop #06330</b>					
Replace Exterior Wood Stairs and Landing	\$ 1,750				
Replace Janitorial Sink	\$ 1,091				
Replace Unit Ventilators with Water Sourced Heat	\$ 4,050				
<input type="checkbox"/> <b>NWSCF Sewage Building #06328</b>					
Replace Asphalt Shingles	\$ 6,450				
Replace Exterior Door with Window	\$ 2,480				
<input type="checkbox"/> <b>NWSCF Wood Shop #06323</b>					
Replace Unit Ventilators with Water Sourced Heat	\$ 4,050				
<b>St. Albans Sum</b>	<b>\$ 853,083</b>				
<input type="checkbox"/> St. Johnsbury					
<input type="checkbox"/> <b>CCWC Dormitory #06347</b>					
Replace Air Handler 5080 CFM	\$ 22,474				
Replace Direct Digital Control (DDC) Devices	\$ 1,835				
<input type="checkbox"/> <b>CCWC Maintenance #06348</b>					
Replace 400 CFM Fan Coil Unit with Horizontal Blower Coil	\$ 11,555				
Replace Wood Dust Collection System	\$ 3,700				
<input type="checkbox"/> <b>NERCF Program Building #06346</b>					
Replace Fire Alarm Panel	\$ 5,078				
<b>St. Johnsbury Sum</b>	<b>\$ 44,642</b>				
<b>Priority 2 Sum</b>	<b>\$ 1,939,716</b>			<b>\$ 49,864</b>	<b>\$ 50,959</b>

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Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
<b>Priority 3</b>					
<b>DOC</b>					
Newport					
<b>NSCF (A-1 Admin) #06261</b>					
Replace Acoustical Ceiling Tile System, Including Demo	\$ 41,542				
Replace Air Handler 2500-3000 CFM	\$ 12,496				
Replace Carpeting	\$ 14,406				\$ 14,406
Replace Ceramic Tile			\$ 198,588		
Replace Exhaust Fan 800 CFM	\$ 14,053				\$ 14,053
Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM	\$ 9,068				\$ 9,068
Replace Inlet Hood			\$ 1,125		
Replace Steel Frame Window			\$ 4,812		
Replace Unit Ventilators with Heat			\$ 11,700		
Replace Vav Box , 270 to 600 CFM	\$ 3,849				
Replace Water Source Unit Heaters with Fan			\$ 1,165		
<b>NSCF (A-2 Admin/Seg/Dining) # 06263</b>					
Heating System Upgrade Study	\$ 5,000				
Replace 200 Gallon Expansion Tank	\$ 25,294				
Replace 400 CFM Fan Coil Unit with Horizontal Blower Coil			\$ 7,511		
Replace Air Handler 4,000 to 8,000 CFM with A/C	\$ 9,560				
Replace Air Handler 4,000 to 8,000 CFM, Heat Only	\$ 43,020				
Replace Air Handler 8,000 to 12,000 CFM	\$ 6,385				
Replace Casement Window, Metal-Framed, Wire-Reinforced Glazing			\$ 105,000		
Replace Commercial Kitchen Fan	\$ 6,999				
Replace Diesel Fuel Oil Pump Set, 25 Gpm	\$ 1,175				
Replace Diesel Generator 1250 kVA			\$ 270,688		
Replace Dishwasher Commercial Rack Type Semi Automatic				\$ 12,631	
Replace Fire Pump Electric 1000 Gpm	\$ 70,008				
Replace Fixed 4 Lite Steel Frame Window			\$ 4,533		
Replace Fluorescent Fixture 80 W			\$ 33,645		
Replace Flush Steel Painted Door			\$ 66,799		
Replace Flush Valve & Water Closet	\$ 7,134				
Replace Heating Water Distribution Pump 10 HP	\$ 28,692				
Replace Inlet Hood			\$ 8,800		
Replace Inline Exhaust Fan 800 CFM	\$ 12,972				
Replace Lavatory, Wall Hung Cultured Marble Top, Wheelchair Accessible, 20" X 27" w/ Fixture			\$ 2,186		
Replace Louvers and dampers	\$ 1,228,500				
Replace Oil Fired Water Heater, Commercial 1.7 Million BTU	\$ 94,900				
Replace Pad-Mounted Condenser 1.5-Ton	\$ 2,121				
Replace Pad-Mounted Condenser 7.5-Ton		\$ 6,572			
Replace Plexi-Glass Skylight 65 to 80 SF			\$ 2,049		
Replace Secondary Dry Transformer 75 kVA			\$ 23,927		
Replace Steel Rolling Overhead Door, Electric - 8' to 12'			\$ 4,095		
Replace Sump Pump	\$ 8,294				
Replace Switchgear, Mainframe, 1200 Amps			\$ 6,091		
Replace Three Wall Terrazzo				\$ 8,325	
Replace Toilet Apparatus with Wash Basin			\$ 130,061		
Replace Urinal with 1.0 Gpf Model	\$ 935				
Replace Walk in Freezer 8'X12'	\$ 19,344				
Replace Walk in Refrigerator 8'X12'	\$ 28,752				
Replace Water Boiler, Gas/Oil 3035 MBH			\$ 62,827		
Replace Water Boiler, Gas/Oil 5862 MBH			\$ 134,505		
Replace Water boiler, wood fired 2000 to 2312 MBH			\$ 97,595		
Replace Water Softener, New, 160 Gpm	\$ 16,020				
Replace Water Source Unit Heaters with Fan			\$ 2,688		
Replace Windows Pairs w/ Upper Awning Units			\$ 33,998		
<b>NSCF (B-Building -Gym) #06264</b>					
Recaulk joints with pickproof caulking	\$ 9,600				
Refinish gym floor	\$ 2,456				
Replace Acoustical Ceiling Tile System		\$ 31,955			
Replace C3025 Carpeting	\$ 11,980				\$ 11,980
Replace Ceramic Tile				\$ 152,760	
Replace Paint walls	\$ 7,500				
Replace Steel Frame Window				\$ 36,265	

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Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
<b>☐ NSCF (Garage) # 06533</b>					
Clean Existing Masonry, 1-3 Stories	\$ 2,668				
Patch and paint interior walls, drywall	\$ 1,949				
Recaulk Door	\$ 1,119	\$ 1,119			
Recaulk Expansion and Control Joints Up to 1/2" Wide	\$ 632			\$ 632	
Recaulk Upper Floor Window	\$ 737			\$ 737	
Replace Flush Steel Painted Door			\$ 1,071		
Replace Steel Rolling Overhead Door			\$ 6,300		
Replace Window, Fixed			\$ 2,406		
<b>☐ NSCF (Living Unit C) #06265</b>					
Clean Existing Masonry, 1-3 Stories	\$ 9,315				\$ 9,315
Recaulk Expansion and Control Joints Up to 1/2" Wide	\$ 1,974				\$ 1,974
Recaulk Windows	\$ 18,420				\$ 18,420
Replace Air Handler 3600-3800 CFM Heat only	\$ 24,309				
Replace Drinking Fountain	\$ 6,214				
Replace Duct Coil, 1 Row, Hot Water, 15"x15"	\$ 24,648				
Replace Epoxy Flooring	\$ 8,138				
Replace Exterior Wall Mt Light, LED		\$ 926			
Replace Fluorescent Fixture 80 W	\$ 16,402				
Replace Fluorescent Fixture, Bi-Level,		\$ 24,840			
Replace Flush Steel Painted Door				\$ 35,835	
Replace Heating Water Distribution Pump 3 HP		\$ 18,047			
Replace Inlet Hood	\$ 3,400				
Replace Interior Security Doors with sidelights	\$ 30,000				
Replace Vav Box , 270 to 600 CFM	\$ 15,397				
Replace Water Source Unit Heater with Fan 62.5 MBH				\$ 3,318	
<b>☐ NSCF (Living Unit D) #06267</b>					
Clean Existing Masonry, 1-3 Stories	\$ 9,315				\$ 9,315
Recaulk Expansion and Control Joints Up to 1/2" Wide	\$ 1,974				\$ 1,974
Recaulk Windows	\$ 15,792				\$ 15,792
Replace Air Handler 3600-3800 CFM Heat only	\$ 24,309				
Replace Drinking Fountain	\$ 6,214				
Replace Duct Coil, 1 Row, Hot Water, 15"x15"	\$ 24,648				
Replace Exterior Wall Mt Light, LED	\$ 926				
Replace Fluorescent Fixture 80 W	\$ 16,402				
Replace Fluorescent Fixture, Bi-Level,	\$ 24,840				
Replace Flush Steel Painted Door			\$ 32,008		
Replace Heating Water Distribution Pump 3 HP	\$ 18,047				
Replace Inlet Hood	\$ 3,400				
Replace Steel Door with Vision Lite	\$ 15,000				
Replace Vav Box , 270 to 600 CFM	\$ 15,397				
Replace Water Source Unit Heater with Fan 62.5 MBH			\$ 3,318		
<b>☐ NSCF (Living Unit E) #06530</b>					
Epoxy flooring system for living unit day rooms	\$ 26,000	\$ 26,000			
Recaulk Expansion and Control Joints with pickproof caulking	\$ 12,800				
Replace	\$ 97,793				
Replace Carpet - 2nd Floor	\$ 5,275		\$ 5,275		
Replace Drinking Fountain	\$ 6,214				
Replace Duct Coil, 1 Row, Hot Water, 15"x15"	\$ 18,960				
Replace Exhaust Fan	\$ 15,868				
Replace Exhaust Fan 800 CFM in-line	\$ 2,162				
Replace Exterior Wall Mt Light, LED		\$ 926			
Replace Fluorescent Fixture 80 W	\$ 16,402				
Replace Fluorescent Fixture, Bi-Level,		\$ 21,528			
Replace Heating Water Distribution Pump 3 HP		\$ 13,882			
Replace Inlet Hood	\$ 3,400				
Replace Interior paint - walls and ceiling	\$ 21,000				
Replace Vav Box , 270 to 600 CFM	\$ 11,844				
Replace Water Source Unit Heater with Fan 62.5 MBH				\$ 2,552	
Single Ply Epdm, Flashing S - (2 S.F. Per Sq. Ed)	\$ 4,530				
<b>☐ NSCF Grinder Building #06532</b>					
Clean Exterior Masonry	\$ 1,640	\$ 1,640			
Point Brick Wall First Floor	\$ 9,480				
Recaulk Expansion and Control Joints Up to 1/2" Wide	\$ 526				\$ 526
Replace Inline Sewerage Grinder and Auger			\$ 10,000		

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Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
<b>☐ NSCF VCI 1 #06268</b>					
Patch and paint drywall interiors	\$ 6,720				
Recaulk with Pickproof caulking	\$ 6,400				
Replace	\$ 2,480			\$ 67,596	
Replace Fire Alarm Panel					\$ 3,906
Replace Fire Pump Electric 1000 Gpm					\$ 53,852
Replace Lavatory, Wall Hung, Wheelchair Accessible				\$ 2,186	
Replace Pad-Mounted Condenser 1.5-Ton					\$ 2,121
Replace Sump Pump, Large, 1.5 HP		\$ 8,294			
Replace Water Source Unit Heaters with Fan				\$ 7,168	
Replace Water Source Unit Heaters with Fan ,<100 MBH				\$ 7,168	
<b>☐ NSCF VCI 2 #06531</b>					
Patch and paint interior drywall	\$ 6,720				
Recaulk joints with pickproof caulking	\$ 6,400				
Replace Air Handler 13,000 to 15,000 CFM	\$ 9,795				
Replace Air Handler 15,100-18,000 CFM	\$ 60,380				
Replace Drinking Fountain	\$ 2,390				
Replace Fire Pump Electric 1000 Gpm	\$ 53,852				
Replace Fluorescent Fixture 80 W				\$ 21,028	
Replace Flush Valve & Water Closet	\$ 1,783				
Replace Interior Door with Lite				\$ 21,410	
Replace Lavatory, Wall Hung, Wheelchair Accessible				\$ 1,093	
Replace Pad-Mounted Condenser 1.5-Ton		\$ 2,121			
Replace Saw Dust Collecting System	\$ 1,650				
Replace Steel Rolling Overhead Door				\$ 3,150	
Replace Steel, Painted, Door	\$ 1,240				
Replace Water Source Unit Heaters with Fan				\$ 7,168	
Replace Water Source Unit Heaters with Fan ,<100 MBH				\$ 7,168	
<b>Newport Sum</b>	<b>\$ 2,497,341</b>	<b>\$ 157,848</b>	<b>\$ 1,274,764</b>	<b>\$ 396,820</b>	<b>\$ 168,070</b>
<b>☐ Rutland</b>					
<b>☐ MVRCF Education #06315</b>					
Patch and paint drywall ceilings	\$ 5,592				
Patch and paint interior drywall	\$ 3,024		\$ 3,024		
Replace Carpet, Standard Commercial	\$ 17,131				\$ 17,131
Replace Domestic Hot Water Heater - Electric				\$ 1,391	
Replace Space heater	\$ 1,165				
Replace Split System Air-Conditioner, 3-Ton				\$ 19,500	
Replace Underground Fuel Oil Tank, 1,000 Gallon	\$ 45,370				
Replace Window	\$ 3,231				
<b>☐ MVRCF Modular Building #06041</b>					
Floor Structure Study	\$ 5,000				
Paint exterior wood siding	\$ 7,600	\$ 7,600			
Paint the wood frames and metal doors	\$ 500	\$ 500			
Paint window frame and sash	\$ 1,350	\$ 1,350			
Patch and paint interior drywall	\$ 1,848	\$ 1,848			
Replace Carpet, Standard Commercial, Medium Traffic	\$ 10,235		\$ 10,235		
Replace Standing Seam Metal Roofing					\$ 25,450
Replace Vinyl Tile	\$ 785				
Scrape and Paint Metal roofing	\$ 4,800				
<b>Rutland Sum</b>	<b>\$ 107,631</b>	<b>\$ 11,298</b>	<b>\$ 13,259</b>	<b>\$ 20,891</b>	<b>\$ 42,582</b>
<b>☐ South Burlington</b>					
<b>☐ Chittenden Regional Corr. Fac. #06172</b>					
Crack Sealing and Seal Coating of Asphalt	\$ 13,800				
Recaulk around windows with pick proof caulking	\$ 16,000				
Recaulk Expansion and Control Joints Up to 1/2" Wide					\$ 26,320
Recaulk exterior wall panels					\$ 9,578
Repaint		\$ 75,000			
Repave	\$ 18,536				
Replace		\$ 8,478			
Replace Admin Roofing - Single Ply EPDM 60 mils including demo	\$ 23,125				
Replace Air Handler 15,100-18,000 CFM	\$ 86,947				
Replace Baking Oven	\$ 21,587				
Replace Carpet	\$ 56,362				
Replace Commercial dishwasher and racks	\$ 14,574				



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Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
Replace Commercial Refrigerator	\$ 10,577				
Replace Commercial Washers Large					\$ 75,885
Replace Curved Plexi-Glas Panels		\$ 2,081			
Replace Disposal	\$ 4,017				
Replace Door - Solid Core		\$ 26,780			
Replace doors		\$ 20,000			
Replace fascia	\$ 63,570				
Replace flooring	\$ 355,688				
Replace Galvanized Steel Hatch	\$ 10,400				
Replace Kitchen Exhaust Hood w/ Makeup Air Unit	\$ 22,500				
Replace one tank with two	\$ 20,000				
Replace Perimeter Parapet Mechanical Chase steel access walkways required	\$ 41,250				
Replace Pipe Insulation, 3" Pipe, 1" Fiberglass	\$ 100,000	\$ 100,000			
Replace Planetary Mixer	\$ 21,718				
Replace Range 6-Burner 60" Wide w/Griddle	\$ 9,449				
Replace Regrout Ceramic Tile	\$ 2,850				
Replace Roof top Air Cooled Condenser, 5 Ton	\$ 8,359				
Replace Single Ply EPDM Roofing System with Ballast 60 Mills Including Demo					\$ 332,995
Replace Split System AC 5 ton	\$ 54,675				
Replace SS 3 Comp Sink and drain boards	\$ 3,405				
Replace SS Salad Prep Table	\$ 3,380				
Replace Steam Service Table	\$ 4,003				
Replace tile and grid	\$ 47,500				
Replace Walk in Freezer 8'X12'	\$ 29,761				
Replace wall	\$ 45,000				
Replace with high efficiency boiler	\$ 72,000				
Retrofit of pneumatic to DDC controls	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>South Burlington Sum</b>	<b>\$ 1,231,031</b>	<b>\$ 242,339</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 454,779</b>
☐Springfield					
☐SSCF Building (DEF) #06517					
Clad corroded steel door with stainless plates	\$ 4,000		\$ 2,000		
Install zone valves in sprinkler room	\$ 1,650				
Paint interior concrete walls	\$ 34,317				\$ 34,317
Paint masonry block partitions	\$ 988		\$ 988		
Recaulk joints with pickproof caulk between precast dorm pods		\$ 31,639			
Refinish shower interiors with Altro Whiterock	\$ 42,104				
Replace Commercial Dryer	\$ 7,200				
Replace Commercial Washers	\$ 13,200				
Replace Fire Alarm Panel	\$ 5,078				
Replace Water Distribution Piping	\$ 549,510				
☐SSCF Building (GHI) #06515					
Clad corroded steel door with stainless plates	\$ 16,000				
Clad doors with stainless steel plate	\$ 16,000				
Clad doors with stainless steel plates	\$ 16,000				
Clad doors with stainless steel plates.	\$ 20,000				
Install zone valves in sprinkler room	\$ 1,650				
Paint interior concrete walls	\$ 34,317				\$ 34,317
Paint masonry block partitions	\$ 988		\$ 988		
Recaulk joints with pickproof caulk between precast dorm pods		\$ 31,639			
Refinish 40% (6 units) of Painted Masonry Showers with Altro Whiterock	\$ 47,367				
Refinish 40% (6 units) of Painted Masonry Showers with Altro Whiterock	\$ 47,367				
Replace Commercial Dryer 18 Lb electric non-metered	\$ 7,644				
Replace Commercial Washers 18 Lb Non-metered			\$ 8,268		
Replace Fire Alarm Panel	\$ 5,078				
Replace Roof-Mounted Condenser, 18-Ton	\$ 14,487				
Replace Single Ply Epdm with Insulation, Fully Adhered 45 Mills, Including Demo					\$ 169,284
Replace Water Distribution Piping	\$ 200,000				
☐SSCF Building BC-Seg #06516					
Clad corroded steel door with stainless plates	\$ 4,000		\$ 2,000		
Paint interior concrete walls	\$ 21,182				\$ 21,182
Paint masonry block partitions	\$ 760		\$ 760		
Recaulk joints with pick proof caulk between precast dorm pods .		\$ 17,577			
Refinish shower interiors with Altro Whiterock	\$ 42,104				
Replace Air Handler 4,000 to 8,000 CFM					\$ 12,428
Replace Commercial Dryer	\$ 3,120				

Buildings and General Services  
Deferred Maintenance List  
Correctional Facilities Only

Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
Replace Commercial Washers	\$ 5,720				
Replace EPDM Roof Membrane					\$ 91,696
Replace Fire Alarm Panel	\$ 5,078				
Replace Indirect Domestic Hot Water Tank, 390 gallons					\$ 22,305
Replace Roof-Mounted Condenser, 15-Ton	\$ 12,487				
Replace Water Distribution Piping	\$ 549,510				
<b>☐SSCF Core Building (A) #06514</b>					
Clad corroded steel door with stainless plates	\$ 4,000		\$ 2,000		
Recaulk joints with pickproof caulk between precast dorm pods		\$ 31,639			
RegROUT 50% of Quarry Tile in Kitchen	\$ 4,170				\$ 2,085
Repair 20% of Asset: Drywall and CMU Painted interior Walls	\$ 83,496		\$ 20,874		\$ 20,874
Replace 3 Comp Sink w/ Drain Boards					\$ 10,920
Replace 6 Burner with Oven Electric Range					\$ 18,590
Replace Air Handler 4,000 to 8,000 CFM					\$ 162,500
Replace Air Handler 8,500-16,000 CFM					\$ 325,047
Replace Braising skillet	\$ 14,950				
Replace Carpet, Standard Commercial, High Traffic	\$ 128,486				\$ 128,486
Replace Dishwasher w/ Racks	\$ 22,866				
Replace Double Convection Oven					\$ 31,200
Replace EPDM over Insulation, Fully Adhered					\$ 479,638
Replace Exhaust Fan 1,500 CFM	\$ 10,639				
Replace Garbage Disposal-3HP	\$ 8,034				
Replace Griddle 5 burner Electric with cart	\$ 14,040				
Replace Heated Holding Cabinet	\$ 48,671				
Replace Hood Exhaust Fan, 11,000 CFM					\$ 7,228
Replace Indirect Domestic Hot Water Tank 400 - 500 gallons					\$ 22,305
Replace Inline Sewage Grinder System					\$ 10,000
Replace Kitchen Exhaust Hood w/ Makeup Air Unit	\$ 64,961				
Replace Kitchen Make-up Steam Heat 12,000 CFM	\$ 9,787				
Replace Medical Isolation Ward HEPA Exhaust System	\$ 6,800				
Replace Mini-Split Heat Pump Air to Air 2 Ton		\$ 16,680			
Replace Refrig-Freezer Condenser, 4 Ton	\$ 8,359				
Replace Steam Table					\$ 8,005
Replace Study of Security Control Expansion	\$ 10,000				\$ 10,000
Replace Tilting Skillet	\$ 12,740				
Replace Vinyl Tile	\$ 110,094		\$ 110,094		
Replace Walk-in Freezer 22 X 24	\$ 32,344				
Replace Walk-in Refrigerator 8 X 15					\$ 14,950
Replace Water Distribution Piping	\$ 549,510				
Replace Window AC units 12,000 btu Energy Star		\$ 11,887			
Seal coat and stripe 33% of parking and driveway Asphalt Paving	\$ 228,575			\$ 114,288	
<b>☐SSCF Energy Building #06519</b>					
Replace Electric Space Heater					\$ 2,672
Replace Single-Ply Roof Membrane					\$ 5,580
<b>Springfield Sum</b>	<b>\$ 3,101,426</b>	<b>\$ 141,060</b>	<b>\$ 147,972</b>	<b>\$ 114,288</b>	<b>\$ 1,645,607</b>
<b>☐St. Albans</b>					
<b>☐NWSCF 50 Bed Satellite Unit #06331</b>					
Recaulk Expansion and Control Joints Up to 1/2" Wide	\$ 26,320				\$ 26,320
Repaint masonry	\$ 22,500				
Replace Acoustical Tile With Exposed Grid System	\$ 47,500				
Replace Asphalt Shingle Roofing		\$ 78,260			
Replace Carpet	\$ 4,684				
Replace Cell Block Day Room Window	\$ 360,000				
Replace Ceramic Tile - Bathrooms and Showers	\$ 255,000				
Replace EPDM Roofing System with Ballast 60 Mils Including Demo	\$ 107,915				
Replace Fire Alarm Panel			\$ 5,078		
Replace Roof Hatches			\$ 5,000		
Replace Security Window	\$ 205,000				
Replace Vinyl Flooring	\$ 33,841				
<b>☐NWSCF Auto Shop #06332</b>					
Replace Acoustical Panels					\$ 7,125
Replace Air Handler					\$ 47,096
Replace Aluminum Oversized Roll-Up Door					\$ 15,220
Replace Aluminum Single Roll-Up Door					\$ 231
Replace Aluminum Window Operable			\$ 9,110		

Buildings and General Services  
Deferred Maintenance List  
Correctional Facilities Only

Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
Replace Counter Top Sink and Faucet					\$ 1,386
Replace Epoxy Flooring	\$ 47,576				
Replace Exterior Steel Door	\$ 1,240				
Replace Interior Paint - Walls and Ceilings	\$ 1,680			\$ 1,680	
Replace Interior Steel Door					\$ 2,480
Replace Unit Ventilators with Water Sourced Heat					\$ 2,700
Replace Water Closet					\$ 512
Replace Water Heater			\$ 800		
<b>☐NWSCF Corrections #06322</b>					
Clean and Point Brick Wall First Floor	\$ 33,000				
Clean Brick Walls	\$ 10,000		\$ 10,000		
Emergency Lighting Study	\$ 5,000				
Kitchen area planning study	\$ 10,000				
Paint drywall ceilings	\$ 3,580				
Point Brick Wall First Floor	\$ 180,000				
Recaulk Expansion and Control Joints Up to 1/2" Wide	\$ 78,960				\$ 78,960
Repaint	\$ 101,229				
Replace Air Handler	\$ 219,783				
Replace Air Handler - Infirmary Dedicated			\$ 39,000		
Replace Asphalt Paths	\$ 8,740				
Replace Asphalt Roadway - Perimeter Road	\$ 149,520				
Replace Asphalt Roadway - Service Drives	\$ 118,815				
Replace Baking Oven					\$ 43,173
Replace Basketball Backstop, Wall Mounted, 6' Extended, Fixed	\$ 5,417				
Replace Carpet Tiles - Deluxe	\$ 51,939				\$ 51,939
Replace Ceramic Tile - Bathrooms and Kitchen	\$ 117,600				
Replace Ceramic Tile - Kitchen	\$ 19,125				
Replace Commercial dishwasher and racks	\$ 12,631				
Replace Commercial Disposal					\$ 16,068
Replace Commercial Refrigerator					\$ 18,333
Replace Commercial Sink and Drain Boards					\$ 4,427
Replace Curved Plexi-Glas Panels	\$ 11,527				
Replace EPDM Roofing System with Ballast 60 Mils Including Demo	\$ 223,538				
Replace Health suite roofing	\$ 77,082				
Replace Ice Maker w/ Storage Bin					\$ 29,250
Replace Interior Door - Non Secure	\$ 37,492				
Replace Kitchen Exhaust Hood w/ Makeup Air Unit	\$ 39,000				
Replace Main Entrance Door	\$ 10,000				
Replace perimeter fascia	\$ 26,248				
Replace Perimeter roofing and gabled roofing					\$ 335,400
Replace Planetary Mixer					\$ 18,823
Replace Range 6-Burner 60" Wide w/Griddle	\$ 9,449				
Replace Resurface Basketball Court	\$ 35				
Replace Roof Hatch			\$ 20,000		
Replace Roof top Air Cooled Condenser, 5 Ton	\$ 8,359				
Replace Security Window Alpha and Bravo Units	\$ 192,700				
Replace Security Window C Unit	\$ 147,600				
Replace Security Window Delta Unit	\$ 131,200				
Replace Security Window Echo Units	\$ 135,300				
Replace Spiral Stairs				\$ 7,594	
Replace Split System AC	\$ 21,870				
Replace Steam Kettles					\$ 22,100
Replace Steam Service Table	\$ 8,005				
Replace Vinyl Flooring	\$ 396,338				
Replace Walk-in Freezer					\$ 58,033
Seal coat	\$ 13,800				
Weatherstripping for the overhead doors	\$ 1,040				\$ 1,040
<b>☐NWSCF Futures Storage Shed #06329</b>					
Replace Board and Batten Siding	\$ 8,150				
Replace Sliding barn door	\$ 5,400				
Replace Wooden doors	\$ 940				
<b>☐NWSCF Generator Building #06334</b>					
Replace Finish Wood Clapboards, Gabled Ends					\$ 2,412
Replace Masonry - Painted Exterior Wall	\$ 961			\$ 961	
<b>☐NWSCF Green Houses (2) #06335</b>					
Replace Aluminum Wall Shutter			\$ 2,400		

Buildings and General Services  
Deferred Maintenance List  
Correctional Facilities Only

Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
<b>☐NWSCF House #06326</b>					
Repair plaster interior	\$ 94,600				
Replace Hardwood Flooring	\$ 32,952				
Replace Kitchen cabinets	\$ 1,542				
Replace Plaster - Painted Smooth Finish	\$ 20,000	\$ 20,000			
Replace Vinyl Wall Covering	\$ 30,320				
Replace Wood Porch and Steps	\$ 3,093				
Replace Wood Stairs	\$ 10,310				
<b>☐NWSCF Maintenance Building #06339</b>					
Replace Interior Paint - Walls and Ceilings	\$ 1,680				
<b>☐NWSCF Print Shop #06330</b>					
Replace Aluminum Roll-up Door					\$ 1,200
Replace Aluminum Window			\$ 18,220		
Replace Commercial Grade Water Closet					\$ 512
Replace Epoxy Flooring	\$ 10,016				
Replace Exterior Steel Door	\$ 3,720				
Replace Fluorescent Fixture,					\$ 11,206
Replace Gas-Fired Water Boiler	\$ 5,425				
Replace Interior Paint - Walls and Ceilings	\$ 1,680			\$ 1,680	
Replace Interior Steel Door with Window					\$ 2,480
Replace Laminate Flooring	\$ 912				
Replace Metal Standing Seam Roof	\$ 69,336				
Replace Sink and Faucet	\$ 693				
Replace Window Security Screen			\$ 4,000		
<b>☐NWSCF Program Building #06333</b>					
Repaint	\$ 12,000				
Replace Fluorescent Fixture,					\$ 5,603
Replace Accordion Folding Partition					\$ 24,740
Replace Acoustical Tile With Exposed Grid System	\$ 11,875				
Replace Asphalt Shingles	\$ 4,300				
Replace EPDM Roofing with Ballast, Including Demo	\$ 15,853				
Replace Galvanized Steel Hatch	\$ 1,050				
Replace Residential Kitchen Cabinets Wall and Base	\$ 5,580				
Replace Steel Painted Door with Window	\$ 1,240				
Replace Vinyl Flooring	\$ 30,488				
Replace Water Heater			\$ 800		
<b>☐NWSCF Sewage Building #06328</b>					
Replace Interior Steel Door with Window					\$ 2,480
Replace Vinyl Clad Window					\$ 6,095
Replace Vinyl Siding	\$ 15,160				
<b>☐NWSCF Wood Shop #06323</b>					
Paint walls	\$ 1,128		\$ 1,128		
Replace Aluminum Oversized Roll-Up Door					\$ 7,610
Replace Aluminum Siding, Gable End					\$ 5,968
Replace Aluminum Single Roll-Up Door					\$ 1,200
Replace Aluminum Window Operable			\$ 18,220		
Replace Commercial Grade Water Closet With 1.6 Gpf Unit					\$ 1,025
Replace Commercial Washers	\$ 50,590				
Replace Counter Top Sink and Faucet	\$ 1,386				
Replace Epoxy Flooring	\$ 106,420				
Replace Exterior Steel Door	\$ 3,720				
Replace Fluorescent Fixture,					\$ 11,206
Replace Gas Dryer, Commercial	\$ 26,880				
Replace Interior Paint - Walls and Ceilings	\$ 1,680			\$ 1,680	
Replace Interior Steel Door					\$ 2,480
Replace Metal Stairs	\$ 12,006				
Replace Metal Standing Seam Roof	\$ 69,336				
Replace Security Screen with Interior Release			\$ 4,000		
Replace Stucco	\$ 5,792				
<b>St. Albans Sum</b>	<b>\$ 4,407,391</b>	<b>\$ 100,660</b>	<b>\$ 135,356</b>	<b>\$ 13,595</b>	<b>\$ 866,834</b>

Buildings and General Services  
Deferred Maintenance List  
Correctional Facilities Only

Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
☐ St. Johnsbury					
☐ <b>CCWC Dormitory #06347</b>					
Clad remaining steel door with stainless plate	\$ 1,800				
Repair or Replace Metal Panel Siding	\$ 9,903				
Replace Commercial Washers 20 Lb					\$ 64,584
Replace Diesel Generator 67 kWa					\$ 48,442
Replace Exhaust Fan, Centrifugal Aluminum Housing	\$ 2,728				
Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM				\$ 2,267	
Replace Fire Alarm Panel Addressable				\$ 15,749	
Replace Industrial Security Steel Frame Window, Sash, Double-Glazed, 25	\$ 262,400				
Replace UGT Fuel Oil Storage Tank				\$ 107,087	
Replace Vinyl Tile	\$ 39,634				
Replace Wood fired Boiler 1400 MBH Mills 450-12	\$ 63,437				
☐ <b>CCWC Main Admin. Bldg #06343</b>					
Add visual alarm to existing audible fire alarm	\$ 500				
Civil Engineering Study for Parking Redesign and Stormwater Management	\$ 5,000				
Clad Steel door with stainless plate	\$ 1,350				
Repair/Replace Metal Panel Siding	\$ 13,512				
Replace 36" Open Burner Range	\$ 8,450				
Replace 55" Reach-In Refrigerator	\$ 4,550				
Replace Air Handler 5080 CFM					\$ 8,644
Replace Direct Digital Controls (DDC) Basic	\$ 11,315				
Replace Dishwasher Commercial Rack Type Semi Auto 38 to 50 Racks Per Hour	\$ 15,231				
Replace Double Roll-in Gas Convection Oven					\$ 15,080
Replace Faucets with Lever Controls and Insulate Piping	\$ 250				
Replace Fire Alarm Panel Addressable, with Voice				\$ 15,749	
Replace Garbage disposal 2 HP	\$ 4,017				
Replace Griddle 34" Wide, Gas-Fired					\$ 5,058
Replace Kitchen Exhaust Hood w/ Makeup Air Unit	\$ 30,900				
Replace Pave Accessible Parking w/ Striping	\$ 2,736		\$ 2,736		
Replace Planetary Mixer					\$ 18,823
Replace Sandwich/Salad Prep Table					\$ 3,380
Replace Security Steel Frame Window					\$ 82,000
Replace Stainless Roll-up Service Window					\$ 10,569
Replace Steel, w/ Wire Glass, Ptd. Door					\$ 15,000
Replace Vinyl Tile					\$ 6,606
Replace Walk-in Freezer 8 X 10	\$ 19,344				
Replace Walk-in Refrigerator 6 X 10	\$ 11,424				
☐ <b>CCWC Maintenance #06348</b>					
Replace Insulated Overhead Power Door 9'w X 12'h					\$ 3,927
☐ <b>CCWC Wood Shed 1 #06349</b>					
Stain Wood Siding	\$ 750				
☐ <b>CCWC Wood Shed 2 #06345</b>					
Paint Wood Siding	\$ 1,813				
☐ <b>CCWC Wood Shed 3 #06338</b>					
Paint 100% of Wood Siding	\$ 750				
Replace LP Gas Storage Tank					\$ 300
☐ <b>NERCF Greenhouse #06527</b>					
Replace Corrugated Steel Roofing		\$ 1,683			
Replace Fiberglass panels	\$ 3,850				
☐ <b>NERCF Main Building #06341</b>					
Boiler / Water Heater Study	\$ 5,000				
Paint concrete walls	\$ 40,600				\$ 40,600
Patch and paint drywall	\$ 2,940				\$ 2,940
PID Study	\$ 5,000				
RegROUT Ceramic Tile	\$ 3,705				
Repair 10% of Asset: Concrete Sidewalk, Curbing	\$ 860				
Replace Acoustical Metal Tiles	\$ 8,352				
Replace Asphalt Sealing/Striping	\$ 14,000	\$ 14,000			
Replace Carpet	\$ 10,183				\$ 10,183
Replace Central Fire Alarm Panel	\$ 3,027				
Replace Chain-Link Security Fencing			\$ 62,625		
Replace Emergency Generator, 310 kW, Diesel	\$ 126,248				
Replace EPDM Roofing System with Stone Ballast		\$ 163,059			
Replace Fire Pump, 40hp	\$ 70,008				
Replace Hood & Duct Fire Protection	\$ 38,969				\$ 38,969

Buildings and General Services  
Deferred Maintenance List  
Correctional Facilities Only

Facility Condition Assessment 2014 - 2018 - DOC Facilities	2020	2021	2022	2023	2024
Replace interior fire exit vestibule door for energy efficiency	\$ 7,500				
Replace Kitchen Equipment Allowance	\$ 75,000				
Replace operable steel-framed windows.	\$ 217,300				
Replace Painted Concrete Floors	\$ 21,840				\$ 21,840
Replace Steel Exterior Door with View Window	\$ 42,000				
Replace Unit Heater, Suspension Mounted				\$ 7,025	
Replace Washer/Dryer, Heavy Duty, Residential	\$ 2,475				
Sealcoat asphalt basketball court.	\$ 520	\$ 520			
Space Utilization Report	\$ 5,000				
<b>NERCF Program Building #06346</b>					
Patch and paint drywall interior	\$ 3,024			\$ 3,024	
Replace Carpeting	\$ 17,131				\$ 17,131
Replace Domestic Hot Water Heater - Electric				\$ 650	
Replace Drywall – Painted Finished Ceilings	\$ 5,585				
Replace Metal Roofing			\$ 21,216		
Replace Split-System Air-Conditioner, 3-Ton				\$ 9,750	
<b>NERCF Pump Station Bldg #06523</b>					
Paint Wood Siding	\$ 800				
<b>NERCF Storage Building #06522</b>					
Paint Wood Siding	\$ 2,750				
Replace Corrugated Steel Roofing		\$ 6,919			
<b>NERCF Wood Shed 1 #06521</b>					
Paint Wood Siding	\$ 1,063				
Replace Corrugated Steel Roofing	\$ 4,862				
<b>NERCF Wood Shed 2 #06524</b>					
Paint Wood Siding	\$ 1,063				
Replace Corrugated Steel Roofing	\$ 4,862				
<b>NERCF Wood Shed 3 #06525</b>					
Paint Wood Siding	\$ 1,600				
<b>St. Johnsbury Sum</b>	<b>\$ 1,258,909</b>	<b>\$ 186,181</b>	<b>\$ 86,577</b>	<b>\$ 161,302</b>	<b>\$ 414,076</b>
<b>Priority 3 Sum</b>	<b>\$ 12,603,730</b>	<b>\$ 839,386</b>	<b>\$ 1,667,928</b>	<b>\$ 716,896</b>	<b>\$ 3,591,948</b>
<b>Grand Total</b>	<b>\$ 21,186,157</b>	<b>\$ 839,386</b>	<b>\$ 1,689,976</b>	<b>\$ 766,760</b>	<b>\$ 6,632,665</b>